

TRANSPORT IMPROVEMENTS	2011/12	2012/13	2013/14
			(Indicative)
FUNDING:			
LTP - Integrated Transport Block Grant	1149	1225	1225
Revenue Contingency Funding	40		
Third Party Contributions (S.106's etc)	442	150	
Overspend in 10/11 carried forward	-81		
TRANSPORT IMPROVEMENTS FUNDING	1550	1375	1225
Less: LTP Contributions to Schemes Subject to Separate Approval			
CIVITAS	87	17	
Two Tunnels Project	169		
5 Arches Project	128		
Separately Approved / Reported Projects	384	17	
TOTAL FUNDING AVAILABLE	1166	1358	1225
Local Safety Schemes			
Anti-Skid Surfacing	10	10	10
AIP Scheme Investigation & design only	5	10	10
Tunley Fork		10	40
Pilot 20mph Speed Limit Area	25	25	27
S106 Schemes			
Norton Lane Chew Magna CG2773	5		
Local Safety Schemes Sub-total	45	55	87
Public Transport			
Bus stop facilities	15	15	15
Keynsham Disabled Ramp	50		
S106 Bus Stops/Shelters/ Raised kerbs			
Englishcombe Lane AGR0219	5		
Lower Bristol Road AGR0155	7		
Lower Bristol Road AGR0220	7		
Englishcombe Lane AGR0250	5		
Lansdown Lane AGR0246	2		
Bathwick St AGR0218	4		
S106 Public Transport general			
20A/C Corridor Improvements CG2808	50		
Wellsway AGR0255	1		
Hallatrow AGR0238	5		
Corston Pedestrian Refuges	30		
Public Transport Sub-total	181	15	15

TRANSPORT IMPROVEMENTS	2011/12	2012/13	2013/14 (Indicative)
Managing Congestion			
Two Headed Man Junction Improvements		20	215
A368/A39 Marksbury Juncton Improvements		20	116
Parking schemes	45	45	45
S106 Schemes			
Wells Rd Radstock Highway Improvements CG2769	27		
Upper Bristol Road TRO Parking Restrictions	5		
Managing Congestion Sub-total	77	85	376
Safer Routes to Schools			
Hawthorne Grove 20mph	20		
Greenway Lane Traffic Calming	15		
A37 Clutton Puffin	11	64	
A39 Wells Rd Footway Provision Ph 1 High Littleton	5	30	
A39 Wells Rd Footway Provision Ph 2 High Littleton		5	50
A37/Staunton Lane signals-ped phase		60	
Station Road footway provision Clutton	5	25	
Bathampton pedestrian improvements -feasibility	5		
Sydney Gardens/A36 ped phase at signals		60	
Bristol Road, Chew Stoke footway provision	5		
S106 Schemes			
Hawthorne Grove 20mph	15		
Bristol Road, Chew Stoke footway provision		25	
Broadmoor Lane 20mph TRO	10		
Safer Routes to School Sub-total	91	269	50
Cycle Schemes			
Batheaston to Mill lane		248	
Chew Valley Lake	5	50	
B&NES Cycle Network	45	36	140
Farrington Gurney - Old Mills Cycle Path	5	50	
Cycle Parking	5		5
Northmead Rd - Old Mills Cycle Path	5		
Bathwick St at St Johns Rd - Toucan	5		70
BBRP - Bath Spa Uni Access Route	10		
S106 Schemes			
BBRP - Bath Spa Uni Access Route AGR0186	40		
Southgate cycle parking		10	
Lower Bristol Rd AGR0252		35	
Cycle Schemes Sub-total	120	429	215

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Pedestrian Schemes			
Street lighting Improvements	15		
Midford Footway (Phase 1 completion)	7		
Midford Footway (Phase 2) feasibility		5	
Pedestrian Access- Marlborough Buildings/Royal Ave	10		
Aids to Mobility eg Dropped Kerbs & ped improvements	35	35	35
Public Rights of Way	85	85	85
Turnley - Overdale Footway	10		65
Paragon at Hay Hill - ped facility	5	15	
Farmborough- Timsbury footway	5	5	
Lansdown Road ped facilities study	5		
High Littleton village footway improvements	5		
New Inn - Farmboro village footway provision		5	5
Brassmill Lane Footway and Crossing Point		5	20
Midford -South Stoke feasibility study	5		
Bathwick Hill at Darlington St - Zebra	5	25	
Crown Hill Footway Provision	5	25	
Brougham Hayes/Stanley Rd West ped facilities		5	
S106 Schemes			
Bath Road Zebra (Keynsham)		20	
Pedestrian Schemes Sub-total	197	230	210
Traffic Management Schemes			
Minor Improvements	55	60	60
District Wide Speed Limit Review	25		
A4/A36 HGV Restrictions Bath	34		
Highfield Chew Magna Build Out		10	40
Moorland Rd/Livingston Rd Table/Zebra	19		
B3114/A368 Junction Improvements West Harptree			12
Beaufort East Larkhall TM Scheme			5
Toll Bridge Road Batheaston mini R/A			5
Ralph Allen Drive/Mini R/A & Zebra	9		
Entry Hill traffic calming study	10		
A367 Foseway speed reducing works Westfield			5
Claverton Down Rd/Norwood Ave R/A & slip road entry			5
Redhill/Meadgate Camerton mini R/A			5
Monksdale Rd mini R/a and VAS			5
Circus Traffic Management		17	
A46 Gloucester Road Study	22		
Peasedown St John refuge	15		
S106 Schemes			
Claverton Down		25	
Walcott Street Speed Limit Reduction AGR0258	7		
Chew Stoke R/B etc	17		
Paulton/Surrounding Villages feasibility study CG2733	20		
A368 Wick Road	7		
Brougham Hayes	10		
St John's Road Traffic Calming	4		
London rd Traffic Management and TRO's		19	
Midland Bridge Rd		14	
Traffic Management Schemes Sub-total	254	145	142
Miscellaneous			
Traffic modelling/ studies/modelling	19	45	45
JLTP Monitoring & Equipment	30	30	30
West of England Partnership LTP Development	97		
Capital Programme Management	55	55	55
Miscellaneous Sub-total	201	130	130
TRANSPORT IMPROVEMENTS TOTAL	1166	1358	1225

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Funding Surplus (Deficit)	0	0	0
Contingency schemes that can be brought fwd			
Circus Traffic Management	17		
A37 Clutton Puffin	64		
Peasedown St John 20mph Speed Limit Area	25		